

SELPA: Vallejo CUSD		CODE CD
1998-99 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.09		
<b>A</b>	<b>1997-98 Funding Sources</b>	
1	K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants (EDP 370)	\$966,463.00
2	Federal Grant for Juvenile Court Schools	\$0.00
3	Local Special Education Property Taxes E.C. 2572	
	COE Prop Tax minus Co Excess Rev to Districts (EDP 339 minus EDP 342)	\$0.00
	District Revenue Received from COE (EDP 344)	\$0.00
4	SELPA's Total 1997-98 Deficited J-50 Apportionment, including Non-deficited Equalization * (EDP 367A)	\$7,552,484.00
5	Deficited District of Residence Transfer Funds In (Units Transferred Out)	\$46,991.00
6	Total 1997-98 Funding (Sum Lines A1, A2, A3, A4 and A5)	\$8,565,938.00
<b>B</b>	<b>1997-98 Funding For Programs Not Included in the Rate Calculation</b>	
1	NPS LCI-100% Reimbursed State Funds from J-50 NPS Exhibit (EDP 717C)	\$281,779.00
2	Deficited Unit Transfer Funds Out (Units Tranferred In)	\$392,319.00
3	Deficited J-50 PS/RS Apportionment (EDP 365 multiplied by the Deficit Factor)	\$208,489.00
4	Infant Program Entitlement (From Infant Reduction Calculation Summary)	\$155,406.45
5	State Low Incidence Material & Equipment (EDP 366)	\$36,296.00
6	Total (Sum Lines B1, B2, B3, B4, and B5)	\$1,074,289.45
<b>C</b>	<b>1998-99 Rate Per a.d.a. Apportionment - E.C. 56836.10</b>	
1	1997-98 Base Funding (Line A6 minus Line B6)	\$7,491,648.55
2	1997-98 Total K-12 a.d.a., Excluding Excused Absences	18,200.33
3	1998-99 Base Rate Per K-12 a.d.a. (Line C1 divided by Line C2)	\$411.6215776372
4	1998-99 Rate Per a.d.a. Total Entitlement (Line C2 multiplied by Line C3)	\$7,491,648.55
<b>D</b>	<b>1998-99 Deductions, E.C. 56836.08 (c)</b>	
1	Local Special Education Property Taxes - E.C. 2572	
	District or County, as appropriate	\$0.00
2	K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants	\$1,232,721.00
3	Total Deductions (Sum of Lines D1 and D2)	\$1,232,721.00
4	1998-99 Rate Per a.d.a. Total Entitlement before Proration (Line C4 minus Line D3)	\$6,258,927.55
5	Rate Per a.d.a. Apportionment Proration Factor	0.9689383111
6	Rate Per a.d.a. Total Apportionment (Line D4 multiplied by Line D5)	\$6,064,514.69
SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)		
<b>A</b>	<b>1998-99 COLA Rate (From State Level Summary, Section 11, Line B2)</b>	\$17.0785366993
<b>B</b>	Incidence Multiplier Factor for each SELPA (Section 6, Line A1)	0.1923000000
<b>C</b>	1998-99 COLA multiplied by Special Disabilities Multiplier Factor (Line A times Line B)	\$3.2842026073
<b>D</b>	1998-99 COLA plus Special Disabilities Adjustment (Line A plus Line C)	\$20.3627393066
<b>E</b>	1998-99 COLA Per K-12 a.d.a. Entitlement before Proration (Section 1, Line C2 multiplied by Line D)	\$370,608.58
<b>F</b>	COLA Per K-12 a.d.a. Apportionment Proration Factor	0.9861545644
<b>G</b>	COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F)	\$365,477.34
SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)		
<b>A</b>	<b>Statewide Average Target Rate plus COLA</b>	
	(From State Level Summary, Section 11, Line C)	\$449.4465544037
<b>B</b>	1998-99 Rate Per a.d.a. plus 1998-99 COLA Rate (Section 1, Line C3 plus Section 2, Line D)	\$431.9843169438
<b>C</b>	1998-99 Equalization Per K-12 a.d.a. (Line A minus Line B, If negative enter 0)	\$17.46
<b>D</b>	1997-98 Total K-12 a.d.a. (From Section 1, Line C2)	18,200.33
<b>E</b>	Equalization Entitlement before Proration (Line C multiplied by Line D)	\$317,818.48
<b>F</b>	Equalization Apportionment Proration Factor	0.3974001292
<b>G</b>	Equalization Apportionment (Line E multiplied by Line F)	\$126,301.11

\* Total Net Entitlement from bottom of J-50 Exhibit

<b>CODE: CD</b>		
<b>SECTION 4 - GROWTH - E.C. 56836.15 (b)</b>		
<b>A</b>	<b>Growth a.d.a.</b>	
1	1998-99 Total K-12 a.d.a.	18,670.82
2	1997-98 Total K-12 a.d.a. (From Section 1, Line C2)	18,200.33
3	Growth a.d.a. (Line A1 minus Line A2, If negative enter 0)	470.49
<b>B</b>	Statewide Average Target Rate plus COLA (From Section 3, Line A)	\$449.4465544037
<b>C</b>	Special Disabilities Adjustment Calculation (From Section 6, Line A3)	\$86.4285724118
<b>D</b>	Growth Entitlement before Proration (Line B plus C multiplied by Line A3)	\$252,123.89
<b>E</b>	Growth Apportionment Proration Factor	0.9882456493
<b>F</b>	Growth Apportionment (Line D multiplied by Line E)	\$249,160.34
<b>SECTION 5 - NOTIFICATION OF DECLINING A.D.A. ADJUSTMENT NEXT FISCAL YEAR - E.C.56836.15 (c)</b>		
<b>A</b>	<b>Prior Year Total K-12 a.d.a. (From Section 1, Line C2)</b>	
<b>B</b>	Current Year Total K-12 a.d.a. (From Section 4, Line A1)	
<b>C</b>	Decline in a.d.a. (Line A minus Line B, if negative enter 0)	
<b>D</b>	Prior Year Rate Per K-12 a.d.a.	N/A for 1998-99 No PY
<b>E</b>	Decline in a.d.a. Adjustment (Line C multiplied by Line D)	Rate for Adjustment
<b>SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>A</b>	<b>Special Disabilities Adjustment</b>	
1	Incidence Multiplier Factor for Each SELPA (Remains constant until 2003)	0.1923000000
2	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$449.4465544037
3	SDA Target Amount (Line A1 multiplied by Line A2)	\$86.4285724118
4	SDA Rate Per a.d.a. (Line A2 plus Line A3)	\$535.8751268155
<b>B</b>	<b>Special Disabilities Calculation</b>	
1	SDA Rate Per a.d.a. (From Line A4 above)	\$535.8751268155
2	1998-99 Rate Per K-12 a.d.a. (Plus 1998-99 COLA) (From Section 3, Line B)	\$431.9843169438
3	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$449.4465544037
4	SDA Calculation-Subtract the greater of B2 or B3 above from B1 <i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>	\$86.4285724118
<b>C</b>	<b>Special Disabilities Apportionment</b>	
1	SDA Calculation (From B4 above)	\$86.4285724118
2	SELPA Current Year 1998-99 a.d.a. (From Section 4, Line A1)	18,670.82
3	SELPA Prior Year 1997-98 a.d.a. (From Section 1, Line C2)	18,200.33
4	SDA Entitlement before Proration Multiply Line C1 times the lessor of Lines C2 or C3	\$1,573,028.54
<b>D</b>	<b>Special Disabilities Adjustment</b>	
1	SDA Entitlement before Proration (From Line C4 above)	\$1,573,028.54
2	SDA Apportionment Proration Factor	0.2276937273
3	SDA Apportionment (Line D1 multiplied by Line D2)	\$358,168.73
<b>SECTION 7 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
<b>A</b>	<b>1997-98 PS/RS Funding</b>	
	J-50 Deficit PS/RS Apportionment (From Section 1, Line B3)	\$208,489.00
<b>B</b>	1998-99 COLA plus 1	1.0395
<b>C</b>	1997-98 PS/RS Apportionment plus COLA (Line A multiplied by Line B)	\$216,724.32
<b>D</b>	1997-98 Total K-12 a.d.a. (From Section 1, Line C2)	18,200.33
<b>E</b>	1998-99 PS/RS Rate Per a.d.a. (Line C divided by Line D)	\$11.9077135140

<b>CODE: CD</b>		
<b>SECTION 7 - Continued</b>		
<b>F</b>	<b>1998-99 NSS PS/RS Apportionment</b>	
1	NSS a.d.a.	15,000.00
2	1998-99 Total K-12 a.d.a.	18,670.82
3	Qualifying NSS a.d.a. Adjustment (Line F1 minus Line F2)	0.00
4	NSS PS/RS Supplement (Line E multiplied by Line F3)	\$0.00
<b>G</b>	<b>1998-99 All Other SELPAs' PS/RS Apportionment</b>	
1	1998-99 Total K-12 a.d.a. (From Section 4, Line A1)	18,670.82
2	1998-99 All Other SELPAs' PS/RS Entitlement (Line E multiplied by Line G1)	\$222,326.78
<b>H</b>	<b>1998-99 PS/RS Apportionment for All SELPAs Greater of Current or Prior Year Apportionment</b>	
1	PS/RS Regular Entitlement before Proration (Greater of Line A or G2)	\$222,326.78
2	PS/RS Apportionment Proration Factor	0.9999999999
3	PS/RS Apportionment (Line H1 multiplied by H2)	\$222,326.78
4	NSS PS/RS Supplement before Proration (From Line F4 above)	\$0.00
5	PS/RS NSS Apportionment Proration Factor	0.9999999970
6	NSS PS/RS Supplement (Line H4 multiplied by Line H5)	\$0.00
7	PS/RS Apportionment (Line H3 plus Line H6)	\$222,326.78
<b>SECTION 8 - LOW INCIDENCE MATERIALS &amp; EQUIPMENT - E.C. 56836.22</b>		
<b>A</b>	<b>Qualifying Low Incidence Disabilities</b>	
1	Total December 1997 Pupil Count of Low Incidence Disabilities - Infant to Age 22	126
<b>B</b>	Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C)	\$329.5930820054
<b>C</b>	Low Incidence Materials and Equipment Apportionment (Line A1 multiplied by Line B)	\$41,528.73
<b>SECTION 9 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16</b>		
<b>A</b>	<b>NPS LCI Entitlement before Proration</b> (Sum of All NPS LCI Claims From NPS LCI Claim Form)	
		\$405,285.00
<b>B</b>	NPS LCI Apportionment Proration Factor	1.0000000000
<b>C</b>	NPS LCI Apportionment (Line A multiplied by Line B)	\$405,285.00
<b>SECTION 10 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21</b>		
<b>A</b>	<b>NPS Extraordinary Cost Pool Entitlement before Proration</b> (Sum of All NPS Extraordinary Cost Pool Claims From Claim Form)	
		\$0.00
<b>B</b>	NPS Extraordinary Cost Pool Apportionment Proration Factor	1.0000000000
<b>C</b>	NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)	\$0.00
<b>SECTION 11 - SELPA APPORTIONMENT SUMMARY</b>		
<b>A</b>	<b>1998-99 Apportionments, E.C. 56836.08 (a)</b>	
1	Rate Per K-12 a.d.a. (From Section 1, Line D6)	\$6,064,514.69
2	COLA Per K-12 a.d.a. (From Section 2, Line G)	\$365,477.34
3	Equalization (From Section 3, Line G)	\$126,301.11
4	Growth (From Section 4, Line F)	\$249,160.34
5	Special Disabilities Adjustment (From Section 6, Line D3)	\$358,168.73
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$7,163,622.20
<b>B</b>	<b>Other State Apportionments</b>	
1	PS/RS (From Section 7, Line H7)	\$222,326.78
2	Low Incidence Materials & Equipment (From Section 8, Line C)	\$41,528.73
3	NPS LCI (From Section 9, Line C)	\$405,285.00
4	NPS Extraordinary Cost Pool (Annual Apportionment Only)	\$0.00
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$669,140.50
<b>C</b>	<b>Total State Apportionment (Line A6 plus Line B5)</b>	<b>\$7,832,762.70</b>